

ALABAMA COMMISSION ON HIGHER EDUCATION
2001-2002, 2002-2003 Appropriation, 2003-2004 Request, ACHE Standard, and Recommendation

	<u>2001-2002 Appropriation (1)</u>	<u>2002-2003 Appropriation (2)</u>	<u>2003-2004 Request (4)</u>	<u>2003-2004 ACHE Standard (5)</u>	<u>2003-2004 ACHE Recommended Budget (6)</u>	<u>Percent Change (7)</u>
Total Public Institutions	1,053,791,188	1,083,272,540	1,233,962,974	1,738,984,375	1,126,097,064	3.95%
<u>STATE LEVEL HIGHER EDUCATION PROGRAMS</u>						
<u>Other Two-Year</u>						
Critical Needs Program		1,571,727				
Postsecondary Education Department	2,790,466	3,324,075	3,588,079		3,441,747	3.54%
Adult Basic Education		5,778,447	8,780,827		5,983,004	3.54%
Alabama Ind. Devel. Trng. Inst.	7,087,309	7,148,494	8,148,494		7,401,551	3.54%
C.I.T.Y Program		4,185,259	4,358,947		4,333,417	3.54%
Subtotal: <u>Other Two-Year</u>	9,877,775	22,008,002	24,876,347		21,159,719	-3.85%
<u>Other Higher Education</u>						
MESC/Dauphin Island Sea Lab	2,615,473	2,815,473	3,898,004		2,915,141	3.54%
Private Colleges & Schools						
*Marion Military Institute	305,257	289,995	359,692		300,261	3.54%
**Talladega College	510,536	485,009			502,178	3.54%
Tuskegee University	4,726,461	4,726,461	5,700,000		4,893,778	3.54%
A&M/Miles Consortium	346,872	346,872	346,872		346,872	
Total: <u>Private Colleges & Schools</u>	5,889,126	5,848,337	6,406,564		6,043,089	3.33%
Medical Scholarships Board	395,694	395,694	2,800,000		409,702	3.54%
Bd. of Dental Schol. Awards	102,864	182,864	185,000		185,000	1.17%
Bd. of Optometric Schol. Awards	87,088	87,088	134,000		90,171	3.54%
Subtotal: <u>Other Higher Education</u>	9,090,245	9,329,456	13,423,568		9,643,102	3.36%

* 70% of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 2003-2004 is 513,845.

** Talladega College did not submit Budget Request Forms in time for their request to be included.

ALABAMA COMMISSION ON HIGHER EDUCATION
2001-2002, 2002-2003 Appropriation, 2003-2004 Request, ACHE Standard, and Recommendation

	<u>2001-2002 Appropriation (1)</u>	<u>2002-2003 Appropriation (2)</u>	<u>2003-2004 Request (4)</u>	<u>2003-2004 ACHE Standard (5)</u>	<u>2003-2004 ACHE Recommended Budget (6)</u>	<u>Percent Change (7)</u>
<u>Alabama Commission on Higher Education</u>						
Planning & Coordination Services	2,482,899	2,518,799	2,685,951		2,685,951	6.64%
Articulation Program	486,931	486,886	546,461		546,461	12.24%
SREB	793,089	792,746	841,475		841,475	6.15%
Network of AL Academic Libraries	356,048	355,172	400,000		400,000	12.62%
EPSCOR	534,641	534,599	736,821		736,821	37.83%
Governor's Comm./Hist. Black Coll/Univ	89,110	89,110	100,000		100,000	12.22%
Small Business Develop. Consortium	407,367	407,367	457,066		457,066	12.20%
Subtotal: Statewide	2,667,186	2,665,880	3,081,823		3,081,823	15.60%
Teacher Ed Scholarship Loan Trust Fund	506,520	406,520	406,520		406,520	
Chiropractic Scholarships	32,068	32,068	37,986		37,986	18.45%
AL National Guard Schol. Prog.	675,293	675,143	800,000		800,000	18.49%
AL Student Assistance Program	1,327,311	1,326,933	5,986,460		5,986,460	351.15%
AL Educational Grant Program (ASGP)	5,306,694	5,305,944	5,986,460		5,986,460	12.83%
Police and Fire Fighters' Survivors Tuition	56,280	56,280	60,000		60,000	6.61%
Subtotal: Student Aid	7,904,166	7,802,888	13,277,426		13,277,426	70.16%
Alabama Agricultural Land Grant Alliance	500,000	1,624,702	1,624,702		1,624,702	
Subtotal: <u>ACHE and Statewide Pgms.</u>	13,554,251	14,612,269	20,669,902		20,669,902	41.46%
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	32,522,271	45,949,727	58,969,817		51,472,723	12.02%
<u>TOTAL SENIOR, TWO YEAR & STATE LEVEL</u>	1,086,313,459	1,129,222,267	1,292,932,791	1,738,984,375	1,177,569,787	4.28%
Knight vs. AL Financial Obligations(excluding Court-Ordered Pgms & Minority Recruitment & Retention Line)	6,693,889	5,795,273			9,460,000	63.24%

ALABAMA COMMISSION ON HIGHER EDUCATION
2001-2002, 2002-2003 Appropriation, 2003-2004 Request, ACHE Standard, and Recommendation

	<u>2001-2002 Appropriation</u> (1)	<u>2002-2003 Appropriation</u> (2)	<u>2003-2004 Request</u> (4)	<u>2003-2004 ACHE Standard</u> (5)	<u>2003-2004 ACHE Recommended Budget</u> (6)	<u>Percent Change</u> (7)
<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION.</u>						
UAB-Special Mental Health	4,032,177	4,032,177	4,637,004			
UA-SchoolFest Program	513,086	563,086	647,549			
UAB-AL Technology Network (Bevill Centers)	1,477,350	1,477,350	1,698,952			
Minority Tech Network - UA	759,780	759,780	873,747			
AL Tech Network - AU	1,477,350	1,477,350	1,610,312			
Board of Nursing	53,466	53,466				
AL. Writing Project	105,525	100,249				
Dept. of Veterans' Affairs + Supplemental	11,164,983	9,148,303				
League for Adv of Education	80,723	76,687				
Montgomery Intern Med Res Prog	198,387	198,387				
American Legion Scholarships	105,525	105,525				
Dependents Blind Parents	12,750					
Troy-SE AL Tech Network	337,680	337,680	337,680			
TSU/MacArthur Tech Cons Wiregrass Develop	100,000	100,000	100,000			
UAB James Cystic Fibrosis Ctr	178,220	178,220	178,220			
UAB-Holmes Grant to Brain Tumor Treatment	178,220	178,220	178,220			
UAB-Emergency Med Residency Pgm	84,420	84,420	84,420			
JSU- Aerospace Develop Ctr	126,630	126,630	126,630			
JSU- Joe M. Ford Econ Devop Ctr	100,000					
ASU - Intercollegiate Partnership		200,000	200,000			
Sports Hall of Fame	125,073	125,073				
Higher Education In-Kind Grant Pgm	443,560	421,382				
Technical Scholarship Pgm	938,000	938,000				
Teacher In-Service Centers*	2,415,873	2,415,873	2,623,050			
TOTAL	25,008,778	23,097,858	13,295,784			
TOTAL HIGHER EDUCATION	1,118,016,126	1,158,115,398	1,306,228,575	1,738,984,375	1,187,029,787	

*FY 2001-2002 Appropriation for the Teacher In-Service Centers included in the Department of Education's Budget.